

USATF-Long Island (Long Island Track & Field, Inc) 2024 Budget

INFLOWS

OUTFLOWS

2023 Opening Balance: \$33,767

General Program Inflows:

Memberships & Sanctions	\$39,500
Donations	\$500
Awards Brunch	\$2,500
Total:	\$42,500

General Program Outflows:

Administration:	
Salary & Taxes	\$0
Prof & Fees	\$2,500
Awards	\$3,500
Supplies	\$500
Postage	\$235
Equipment	\$200
Insurance	\$500
Cable	\$690
Convention Expenses:	\$7,500
Awards Brunch	\$5,000
Community Outreach	\$500
Total:	\$21,125

Sport Program Inflows:

Sport Program Outflows:

Long Distance Running:	
Programs	\$6,500
Donations	\$10,000
sub-total	\$16,500
Cross Country:	
Programs	\$2,000
Track & Field:	
Entry Fees	\$6,000
Clinics	\$2,600
sub total	\$8,600

Long Distance Running:	
Programs	\$2,500
Development Grants	\$14,000
sub-total	\$16,500
Cross Country:	
Programs	\$4,000
Track & Field:	
Programs	\$15,000
Development Grants	\$900
NYS Classic	\$5,500
Clinics	\$2,600
sub-total	\$28,000

Masters Athletics:	
Donation	\$1,000
Youth Athletics Programs:	
Entry Fees	\$2,500
Race Walking:	
Programs	\$500
Donations	\$5,500
sub-total	\$6,000

Masters Athletics:-	
Development-Grants	\$1,000
Youth Athletics:	
Program	\$2,500
Race Walking:	
Programs	\$3,100
Development Grants	\$3,600
sub-total	\$6,700

Officials:	
Special Contract	\$4,500

Officials:	
Special Contract	\$4,500

Sport Program Total: \$41,100

Sport Program Total: \$63,200

TOTAL INFLOWS: \$117,367

TOTAL OUTFLOWS: \$84,325

2024 Closing Balance: \$33,042

Budget Balance	\$117,367	\$117,367
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